

Projects Listed According to Survey Results of 54 respondents

PROJECTS	*COST RANGE	NOTES
1. Bathrooms	80-90,000	
<i>Includes downstairs shower, all 4 bathroom, nursery toilet</i>		
<i>Architectural Fees</i>	7,000	
2. Sanctuary Sound and Lighting	52-58,000	
<i>Includes sound, lighting (LED), computer control</i>		
3. Kitchen	18-20,000	
<i>New appliances, switch to gas, electrical upgrade, floors, island cabinet</i>		Best estimate given by team Official Bids Not Available
4. Fellowship Hall	22-25,000	
<i>Lighting, projector with screen, sound</i>		Best estimate given by team Official Bids Not Available
5. General Lighting	10-12,000	
<i>switching lighting in entire building to LED</i>		Best estimate given by team Official Bids Not Available
Energy Trust <i>(rebate 500-10,000)</i> <i>licensed contractor needed to receive rebate</i>		
6. Outdoor Signage	8-10,000	
<i>New sign with information reader board, includes lighting</i>		
7. Van	20-25,000	
<i>Newer Model 15 passenger</i>		
Suggested Maintenance Reserve	25,000	
<i>Includes new classroom flooring, furnace maintenance, and other general maintenance of building as arises</i>		
TOTAL	242-272,000	
Contingency Cost (overrun on estimates)	28,000	
Total Recommended Campaign Goal	270-300,000	
Other Campaign Considerations		
<i>Potential Mortgage Pay Down</i>		
<i>Potential Giving to Synod or Outreach</i>		

Timeline

Timeline is dependent on the decision on how projects will be financed. The CIP team is not able to give a firm project timeline without knowing the financial decision on how to pay for the projects; information is needed if projects will be approved to begin upon receipt of monies or if the projects can be started on good faith that monies will be available to pay.

*Costs stated leave room for unexpected costs and possible small updates to the projects.